

---

## Attachment 2F: Gerontological Nurse Certification Course Budget

### Expenses

#### Class textbooks

"NGNA Core Curriculum for Gerontological Nursing"	<b>\$3242.25</b>
55 @ \$58.95	
ANCC DVD/text on Test Taking Techniques	\$
<b>80.00</b>	

#### APN Texts

<i>"Evidence-Based Geriatric Nursing Protocols for Best Practice"</i>	
3 @ \$43.65	\$
<b>130.95</b>	
"Nursing Care of Older Adults"	
3 @ \$64.95	<b>\$ 194.85</b>
Clinical Specialist Addendum	<b>\$ 110.00</b>

<b>Sub-Total</b>	<b>\$3758.05</b>
------------------	------------------

#### Speaker honorariums

Barnes & Nobles gift cards	
7 @ \$20.00	<b>\$140.00</b>
8 @ \$10.00	<b>\$ 80.00</b>

<b>Sub-Total</b>	<b>\$220.00</b>
------------------	-----------------

---

<b>TOTAL</b>	<b>\$3978.05</b>
--------------	------------------

### Income

**Sioux Valley Hospital Geriatrics**  
**\$3978.05**

<b>TOTAL</b>	<b>\$3978.05</b>
--------------	------------------

### In-kind expenses supported by the hospital:

Special thanks to Arlene Horner MS, RN, CNS, Gerontological Clinical Nurse Specialist at Sanford USD Medical Center (Sioux Falls, SD) who provided this example.

---

Coordinator/Facilitator (.2FTE X 6 months)  
Clerical (.2 FTEX 2 months)  
Rooms  
AV equipment  
AV support person (30 hours)  
3 ring binders  
Paper  
Videos